

Operating Data on Collection of the National Budget Revenue (Actual for XII month) 2013

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	5563247	5961041	107,2	3107513	3497657	112,6	2455734	2463384	100,3
Income tax of residents	4282433	4315221	100,8	1826699	1851837	101,4	2455734	2463384	100,3
Profit tax	1280814	1645820	128,5	1280814	1645820	128,5			
Taxes on property	301287	329721	109,4				301287	329721	109,4
Tax on land	53987	62818	116,4				53987	62818	116,4
Inheritance tax, estate	3588	4426	123,4				3588	4426	123,4
Tax on immovable property	243712	262477	107,7				243712	262477	107,7
Taxes on goods and services	13393996	13026655	97,3	13234950	12835915	97,0	159046	190740	119,9
Value added tax	9291383	8888837	95,7	9291383	8888837	95,7			
Deductions from revenue acc. to the RoL Forestry Law	69000	81507	118,1	69000	81507	118,1			
Excise duties	3522659	3437282	97,6	3522659	3437282	97,6			
Sugar taxes	3730	23515	630,4	3730	23515	630,4			
Tax on lotteries and gambling	34000	40090	117,9	34000	40090	117,9			
Conveyance taxes	181515	195980	108,0	181515	195980	108,0			
Pollution taxes	51841	65622	126,6	29500	40851	138,5	22341	24771	110,9
Fees and charges for the records of industrial property	239868	293822	122,5	103163	127853	123,9	136705	165969	121,4
Taxes on international trade and transactions	211000	234856	111,3	211000	234856	111,3			
Other Revenue									
Property income	940812	940367	100,0	861979	842242	97,7	78833	98125	124,5
Interest for loans	515737	601500	116,6	515737	601500	116,6			
Interest for deposits and securities	39538	16167	40,9	39538	16167	40,9			
Residual profits of the Bank of Lithuania	0	20667		0	20667				
Dividends	223256	123650	55,4	213849	104274	48,8	9407	19376	206,0
Tax on using of the state property held in trust	21755	25513	117,3	21755	25513	117,3	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	64644	70558	109,1				64644	70558	109,1
Tax on State-owned natural resources	37100	55723	150,2	37100	47532	128,1		8191	
Tax on oil and gas	34000	26589	78,2	34000	26589	78,2			
Revenue from goods and services	681518	770373	113,0	465175	527875	113,5	216343	242498	112,1
Revenue from lease of premises	45565	61249	134,4	22963	27135	118,2	22602	34114	150,9
Consular fee	69500	79144	113,9	69500	79144	113,9			
Revenue from accidental services	527463	593739	112,6	333722	385355	115,5	193741	208384	107,6
Stamp tax	30000	28549	95,2	30000	28549	95,2			
Other revenue	8990	7692	85,6	8990	7692	85,6			
Revenue from fines and forfeiture	115267	153616	133,3	109696	146858	133,9	5571	6758	121,3
Other revenue not elsewhere classified	48953	119436	244,0	38590	99361	257,5	10363	20075	193,7
Revenue from sales of long-term tangible and intangible assets	108741	254048	233,6	96140	232292	241,6	12601	21756	172,7
Land	87000	229722	264,0	87000	229722	264,0			
Other long-term tangible and intangible	21741	24326	111,9	9140	2570	28,1	12601	21756	172,7
Transactions in financial assets	8000	10067	125,8	8000	10067	125,8			
Other amounts receivable	8000	10067	125,8	8000	10067	125,8			
Total revenue:	21389821	21805092	101,9	18150043	18432035	101,6	3239778	3373057	104,1
EU assistance and support from other countries	7545993	6089794	80,7	7545993	6059197	80,3		30597	
Total revenue:	28935814	27894886	96,4	25696036	24491232	95,3	3239778	3403654	105,1